Republic of the Philippines. CENTRAL PHILIPPINES STATE UNIVERSITY

Kabankalan City, Negros Occidental 6111
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CERTFICATION

This is to certify that Annual Procurement Plan (APP) 2019 for Central Philippines State University (CPSU) submitted to the Honorable members of Board of Regents for approval has been reviewed and attested by Bids and Awards Committee (BAC) and found to be in compliance with Republic Act 1984 otherwise known as the "Procurement Reform Act".

Issued this 22th day of November 2018 at Central Philippines State University, Kabankalan City, Negros Occidental, Philippines

ENGR. MARC ALEXE) CAESAR B. BADAJOS

Chairman, Bid and Awards Committee

Noted:

DR. ALADINO C. MORACA

President

VISION

CPSU as center of excellence attuned to global diversity.

MISSION

Provide quality research, instruction, production and extension programs responsive to the local and global challenges and demands.

GOALS

Reviewed By Gaton 11/24/1

CPSU as a functional higher learning institution leading in local and global development through instruction, research, extension and production with an effective and efficient frontline services.

Central Philippines State University Annual Procurement Plan for FY 2019

	Procurement	PMO/	Mode of Procurement	Schedu	Schedule for Each P	Procurement Activity	Activity	Source	Estin	Estimated Budget (PhP)		Remarks
(PAP) Pro	Program/Project	End-User		Advertiseme		Notice of	Contract	잌	Total	MOOE	8	(brief
				nt/Posting of IB/REI	Opening of Bids	Award	Signing	Funds			-	description of Program/Activ
Pesticides or	Pesticides or Pest Repellents	CPSU	NP-53.9 - Small Value Procurement	4-Jan-19	A/N	19-Jan-19	24-Jan-19	GAA / Income	23,691.20	23,691.20		
Solvents		CPSU	NP-53.9 - Small Value Procurement	4 -Jan-19	N/A	19-Jan-19	24-Jan-19	GAA / Income	29,782.58	29,782.58		
Color Compo	Color Compounds and Dispersions	CPSU	NP-53.9 - Small Value Procurement	4-Jan-19	N/A	19-Jaŋ-19	24-Jan-19	GAA / Income	7,979.21	7,979.21		
Films		CPSU	NP-53.9 - Small Value Procurement	4-Jan-19	N/A	19-Jan-19	24-Jan-19	GAA / Income	24,336.62	24,336.62		
Paper Materi	Paper Materials and Products	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	14-Jan-19	GAA / Income	1,471,601.74	1.471.601.74		
Batteries and	Batteries and Cells and Accessories	CPSU	NP-53.9 - Small Value Procurement	4-Jan-19	N/A	19- Jan-19	24-jan-19	GAA /	21 342 43	21 342 43		
Manufacturin Supplies	Manufacturing Components and Supplies	Cosil	NP-53 9 - Small Value Procurement	100.40		20 10		GAA/	150 500 00	10000	1.	
Heating and	Heating and Ventilation and Air							GAA/		, o e, o o e		
l inhting and	Type and	CPSU	NP-53.9 - Small Value Procurement	4-Jan-19	N/A	19-Jan-19	24-Jan-19	Income	470,923.27	470,923.27		
Accessories	ixia co di N	CPSU	NP-53.9 - Small Value Procurement	4-Jan-19	N/A	19-Jan-19	24-Jan-19	GAA /	70.694.21	70 694 21		
Measuring and Ob- Testing Equipment	Measuring and Observing and Testing Equipment	CPSU	NP-53.9 - Small Value Procurement	4-Jan-19	N/A	19-Jan-19	24-Jan-19	GAA /	3.977.13	3 977 13		
Cleaning Equ	Cleaning Equipment and Supplies	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	14-Jan-19	GAA /	604 017 19	604 017 19		
Information a	Information and Communication Technology (ICT) Equipment and					1						·
Devices and Accessories	Accessories	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	14-Jan-19	Income	8.651.129.44	8.651.129.44		
Office Equipment of Supplies	Office Equipment and Accessories and Supplies	CPSU	Competitive Bidding	20. Dec 18	0 25 40	3 5 10	14 lan 10	GAA/	1 010 010 05	1 840 043 05		
Printer or Fac	Printer or Facsimile or Photocopier Supplies		Composition Distalling	3				GAA/				
Audio and Vis	ual Equipment and	Croc	Compenies bidding	20-Dec-18	9-Jan-19	12-Jan-19	14-Jan-19	income	1,327,081.39	1,327,081.39		-
Supplies	Supplies Equipment and	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Ja∱-19	14-Jan-19	GAA /	1,692,288.00	1,692,288.00	-	
Flag of Accessories	sories	CPSU	NP-53.9 - Sma∦ Value Procurement	4-Jan-19	N/A	19-Jan-19	24-Jan-19	GAA / Income	11,174.80	11,174.80		
Printed Publications	ations	CPSU	NP-53.9 - Small Value Procurement	4-Jan-19	N/A	19-Ja∳-19	24-Jan-19	GAA / Income	105,379.56	105,379.56		

CPSU Nh-53.9 - Small Value Procurement 4_Jan-19 NUA 19_Jan-19 24_Jan-19 Income 240,448.00 240,000 240,000<		Other Categories	Conscumables supplies	Common ICT Equipment	Computer Supplies	Electrical equipment and components and supplies	Lighting and fixtures and accessories	Paper Materials and Products	Cleaning Equipment and Supplies	Photographic or filming or video equipment	Office Equipment and Accessories	Common janitorial supplies	Common office supplies	Common office equipment	Common electrical supplies	Passenger air transportation	Other software	Software	Arts and Crafts Equipment and Accessories and Supplies	Furniture and Furnishings	Consumer Electronics	Fire Fighting Equipment
4-Jan-19	000	CPSŲ	CPSU	CPSŲ	CPSU	CPSU	CPSU	CPSU	CPSU	CPSU	CPSU	CPSU	CPSU	CPSU	CPSU	CPSU	CPSU	CPSU	CPSU	CPSU	CPSU	CPSU
NIA 19-Jan-19 24_Jan-19 Income 240,448.00 240,448.00 240,448.00 NIA 19-Jan-19 24_Jan-19 Income 81,937.69 81,937.69 81,937.69 9-Jan-19 12-Jan-19 14_Jan-19 Income 683,124.00 683,124.00 9-Jan-19 12-Jan-19 14_Jan-19 Income 125,256.55 125,256.55 9-Jan-19 12-Jan-19 14_Jan-19 Income 400,000.00 2,900,000.00 9-Jan-19 12-Jan-19 14_Jan-19 Income 2,600,000.00 2,900,000.00 9-Jan-19 12-Jan-19 14_Jan-19 Income 59,870.00 2,900,000.00 9-Jan-19 12-Jan-19 14_Jan-19 Income 59,870.00 2,982,450.00 8 9-Jan-19 12-Jan-19 14_Jan-19 Income 2,123,877.00 2,582,450.00 9-Jan-19 12-Jan-19 14_Jan-19 Income 543,500.00 2,582,450.00 8 9-Jan-19 12-Jan-19 14_Jan-19 Income 543,500.00 33,57	Competitive Ridding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	NP-53.9 - Small Value Procurement	Competitive Bidding	Competitive Bidding	NP-53.9 - Small Value Procurement	Competitive Bidding	Competitive Bidding	NP-53.9 - Small Value Procurement	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement
19-Jan-19 24-Jan-19 Income 240,448.00 240,448.00 19-Jan-19 14-Jan-19 Income 81,937.69 81,937.69 81,937.69 12-Jan-19 14-Jan-19 Income 125,256.55 125,256.25	20-Dec-18	20-Dec-18	20-Dec-18	20-Dec-18	20-Dec-18	20-Dec-18	20-Dec-18	20-Dec-18	4-Jan-19	20-Dec-18	20-Dec-18	4-Jan-19	20-Dec-18	20-Dec-18	4-Jan-19	20-Dec-18	20-Dec-18	20-Dec-18	20-Dec-18	20-Dec-18	4-Jan-19	4-Jan-19
24_Jan-19 Income 240,448.00 240,448.00 24_Jan-19 GAA/ 81,937.69 81,937.69 14_Jan-19 Income 81,937.69 81,937.69 14_Jan-19 Income 683,124.00 683,124.00 14_Jan-19 Income 125,256.55 125,256.55 14_Jan-19 Income 2,900,000.00 2,900,000.00 24_Jan-19 Income 2,900,000.00 2,900,000.00 3 14_Jan-19 Income 2,982,450.00 2,900,000.00 4 1,180,000.00 1,180,000.00 0 56AA / 2,682,450.00 2,982,450.00 59,870.00 6AA / 1,180,000.00 2,123,877.00 1,180,000.00 1,000me 2,682,450.00 2,582,450.00 2,682,450.00 1,000me 2,123,877.00 2,123,877.00 2,123,877.00 1,000me 33,670.00 33,670.00 33,670.00 1,000me 1,419,757.00 1,419,757.00 36,150.00 1,000me 36,150.00 36,150.00 36,150.0	9-Jan-19			9-Jan-19	9-Jan-19	9-Jan-19	9-Jan-19	9-Jan-19	N/A		9-Jan-19	N/A	9-Jan-19	9-Jan-19	N/A	9-Jan-19	9-Jan-19	9-Jan-19	9-Jan-19	9-Jan-19	N/A	N/A
Income 240,448.00 240,448.00 GAA/I 81,937.69 81,937.69 GAA/I 683,124.00 683,124.00 Income 125,256.55 125,256.55 Income 400,000.00 400,000.00 Income 2,900,000.00 2,900,000.00 Income 1,180,000.00 1,180,000.00 Income 2,682,450.00 2,682,450.00 Income 2,123,877.00 2,123,877.00 Income 2,123,877.00 2,123,877.00 Income 33,670.00 33,670.00 Income 1,419,757.00 1,419,757.00 Income 1,419,757.00 1,419,757.00 Income 543,500.00 36,150.00 Income 36,150.00 36,150.00 Income 1,104,564.00 1,104,564.00 Income 239,415.00 276,005.00 GAA/ 239,415.00 276,005.00 Income 276,005.00 276,005.00 Income 276,005.00 276,005.00 Income <t< td=""><td>12-Jan-19</td><td>12-Jan-19</td><td>12-Jan-19</td><td>12-Jan-19</td><td>12-Jan-19</td><td>12-Jan-19</td><td>12-Jan-19</td><td>12-Jan-19</td><td>19-Jan-19</td><td>12-Jan-19</td><td>12-Jan-19</td><td>19-Jan-19</td><td>12-Jan-19</td><td>12-Jan-19</td><td>19-Jan-19</td><td>12-Jań-19</td><td>12-Jan-19</td><td>12-Jan-19</td><td>12-Jan-19</td><td>12-Jan-19</td><td>19-Jan-19</td><td>19-Jan-19</td></t<>	12-Jan-19	12-Jan-19	12-Jan-19	12-Jan-19	12-Jan-19	12-Jan-19	12-Jan-19	12-Jan-19	19-Jan-19	12-Jan-19	12-Jan-19	19-Jan-19	12-Jan-19	12-Jan-19	19-Jan-19	12-Jań-19	12-Jan-19	12-Jan-19	12-Jan-19	12-Jan-19	19-Jan-19	19-Jan-19
240,448.00 240,448.00 81,937.69 81,937.69 683,124.00 683,124.00 400,000.00 400,000.00 2,900,000.00 1,180,000.00 1,180,000.00 1,180,000.00 2,682,450.00 2,682,450.00 2,123,877.00 2,123,877.00 2,123,877.00 2,123,877.00 2,123,877.00 33,670.00 2,1419,757.00 1,419,757.00 452,400.00 452,400.00 2,39,415.00 239,415.00 1,774,390.00 774,390.00 1,795,275.00 795,275.00 6,940,629.00 6,949,629.00 6,21,703,750.00 6,703,750.00	14-Jan-19	14-Jan-19	14-Jan-19	14-Jan-19	14-Jan-19	14-Jan-19	14-Jan-19	14-Jan-19	24-Jan-19	14-Jan-19	14-Jan-19	24-Jan-19	14-Jan-19	14-Jan-19	24-Jan-19	14-Jan-19	14-Jan-19	14-Jan-19	14-Jan-19	14-Jan-19	24-Jan-19	24-Jan-19
240,448.00 81,937.69 683,124.00 125,256.55 400,000.00 1,180,000.00 2,900,000.00 59,870.00 2,123,877.00 33,670.00 1,419,757.00 1,104,564.00 0,1,104,564.00 0,239,415.00 0,276,005.00 0,774,390.00 0,6,940,629.00 0,6,940,629.00 0,6,940,629.00	Income	Income	Income	Income	Income	Income	Income GAA /	Income	income	income	Income	income	Income	Income GAA/	Income	Income	income	Income	Income	Income	Income GAA/	Income GAA /
240,448.00 81,937.69 683,124.00 125,256.55 400,000.00 1,180,000.00 1,180,000.00 2,982,450.00 2,123,877.00 2,123,877.00 33,670.00 1,419,757.00 452,400.00 239,415.00 774,390.00 795,275.00 6,940,629.00	21,703,750.00	6,940,629.00	795,275.00	774,390.00	276,005.00	239,415.00	452,400.00	1,104,564.00	36,150.00	543,500.00	1,419,757.00	33,670.00	2,123,877.00	2,682,450.00	59,870.00	1,180,000.00	2,900,000.00	400,000.00	125,256.55	683,124.00	81,937.69	240,448.00
15,000,000.00	_						452,400.00	1,104,564.00	36,150.00	543,500.00	1,419,757.00	33,670.00	2,123,877.00	2,682,450.00	59,870.00	1,180,000.00	2,900,000.00	400,000.00	125,256.55	683,124.00	81,937.69	240,448.00
	15,000,000.00																					

120,565,559.90	120				-	>Y 2019	t Plan for C	Total Annual Procurement Plan for CY 2019		
	29,602,838.89	29,602,838.89		14-Jan-19	12-Jan-19	9-Jan-19	20-Dec-18	Competitive Bidding	CPSU	Various supplies and tools
	28,725,000.00	28,725,000.00	1	14-Jan-19	12-Jan-19	9-Jan-19	20-Dec-18	Competitive Bidding	CPSU	Labor and wages
	30,000.00	30,000.00	GAA/	24-Jan-19	19-Јаџ-19	N/A	4-Jan-19	NP-53.9 - Small Value Procurement	CPSU	Communication and Other Subscription (Speech Laboratory)
	40,000.00	40,000.00	Income	14-Jan-19	12-Jan-19	9-Jan-19	20-Dec-18	Competitive Bidding	CPSU	Other Maintenance and Operating Services
	761,448.00	761,448.00	Income	14-Jan-19	12-Jan-19	9-Jan-19	20-Dec-18	Competitive Bidding	CPSU	Medicines and Medical Supplies
	125,000.00	125,000.00	Income	14-Jan-19	12-ปลก-19	9-Jan-19	20-Dec-18	Competitive Bidding	CPSU	Repair of equipment, etc.

MERLINDRE P. VARGAS, Ph. D., DVM

Administrative Officer V / Supply Officer III

Funds available:

Prepared by:

VICENTE M. TRIO(JR)

Administrative Officer V / Budget Officer III

Approved:

Verified by:

MARC ALEXEI CAESAR B. BADAJOS, RAE HENRYC. BOLINAS, Ph. D.

Recommending approval:

Chairman, Bids and Awards Committee

Vice President for Finance and Administratio

ALADINO C. MORACA, Ph. D. President